



## FY2007 (1/1/07 – 12/31/07) Annual Work Plan

### Pierce Conservation District

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#### Mission of the Pierce Conservation District

§ *The statutory mission of the Pierce Conservation District is to work to retain renewable natural resources*

#### Ag Assistance/Tahoma Fund/Stream Team Priorities:

§ **High quality agricultural soils will be retained through provision of technical assistance and market-based incentives**

§ *Goal: 6 cooperating commercial producers will retain their farmland in active production through 2007*

§ *Goal: 10 direct marketing agricultural operations will receive marketing assistance*

§ *Goal: Measured value of sales of local agricultural products will remain stable*

§ **Water bodies will be protected from point and non-point pollution generated by livestock bearing properties**

§ *Goal: Owners/operators of 10 livestock bearing properties upstream of shellfish production areas will receive farm plans and commit to implementation of best management practices to prevent runoff pollution*

§ *Goal: Owners/operators of 10 livestock bearing properties upstream of 303(d) listed water bodies will receive farm plans and commit to implementation of best management practices to prevent runoff pollution*

§ **Riparian areas and wetlands will be revegetated with appropriate native plantings**

§ *Goal: 20 acres of riparian buffer will be revegetated through incentives and volunteer-based planting projects*

#### Stream Team/Tahoma View Priorities and Goals:

§ **Increase the level of voluntary action to preserve and enhance natural resources**

§ *Goal: Conduct at least 12 workshops to inform residents about good land management practices*

§ *Goal: Increase Tahoma View distribution to 4,000 local residents on a quarterly basis*

§ *Goal: Maintain active participation of at least 1,200 local volunteers in achieving District mission*

#### District Administration Priorities & Goals:

§ **Maintain high level of transparency and accountability in District finances**

§ *Goal: Successfully complete all fiscal audits with no significant findings*

§ *Goal: Develop method for budget publication that is easy to access, and simple to read and understand*

§ **Maintain excellent working relationships with key local and state government officials**

§ *Goal: Visit County and key City Council members on semi-annual basis to present discuss issues of mutual interest and importance*

§ *Goal: Meet with key legislators on semi-annual basis to discuss issues of mutual interest and importance*

§ **Conduct elections in the most fair, representative and cost-effective manner possible within statutory guidelines**

§ *Goal: Obtain contractor to operate by-mail elections in accordance with Chapter 89.08 and WSCC guidelines in 2007.*

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**Pierce Conservation District**

**Program Area: Agricultural Assistance**

**Goal(s): To retain high quality soils through direct assistance to local commercial agriculture and prevent point and non-point pollution resulting from poor land management techniques**

<b>Activities for FY2007</b>	<b>Position Responsible</b>	<b>Anticipated Funding Source(s)</b>
<i><b>Cost Share best management practices:</b> Provide funding assistance to build practices on private property that prevent pollution resulting from livestock</i>	Board of Supervisors Farm Planning Staff	89.08 Assessment WSCC Grants Puget Sound Grants
<i><b>Farmland Management:</b> Manage properties appropriate for farming operations through leases or direct operation (Inglin Farm, Puyallup Nursery)</i>	Management Team	89.08 Assessment
<i><b>Farm Plan writing/implementation for Shellfish Protection Areas:</b> Provide farm planning technical assistance to livestock owners</i>	Farm Planning Staff	89.08 Assessment WSCC Grants Puget Sound Grants
<i><b>Farm Plan writing/implementation for 303(d) listed waterbodies:</b> Provide farm planning technical assistance to livestock owners</i>	Farm Planning Staff	89.08 Assessment WSCC Grants Puget Sound Grants
<i><b>Food Box Purchase &amp; Distribution:</b> Protect farmland by purchasing &amp; distributing local produce to low income seniors and disabled residents</i>	Management Team	89.08 Assessment

<b>Food Distribution Capital Improvements:</b> Fund, plan and construct produce processing facility and cold storage facility, to increase District's ability to assist local commercial agriculture	Management Team	89.08 Assessment
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**Pierce Conservation District**

**Program Area: Agricultural Assistance (Continued)**

<b>Local Agriculture Marketing Activities:</b> Improve Pierce County population's awareness of and support for local agricultural operations	Management Team Tahoma Fresh Staff	89.08 Assessment
<b>FARM Council:</b> Assist in creation of council composed of stakeholders to improve the profitability of local agricultural operations	Board of Supervisors Management Team Tahoma Fresh Staff	89.08 Assessment
<b>Workshops and Conferences:</b> Plan and conduct educational and networking events to increase implementation of land management practices	Farm Planning Staff	89.08 Assessment WSSC Grants Puget Sound Grants

**Program Area: Tahoma Fund**

**Goal(s): Promote Broad-Based Efforts by Partner Organizations to Achieve PCD Mission**

<b>Activities for FY2007</b>	<b>Position Responsible</b>	<b>Anticipated Funding Source(s)</b>
<i>Fund planning and construction aimed at natural resource conservation: Solicit, rank and fund proposals by the District and its partners that assist Pierce CD in achieving its statutory resource conservation mission</i>	Board of Supervisors Management Team	89.08 Assessment



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**Pierce Conservation District**

**Program Area: Stream Team**

**Goal(s): To increase the level of voluntary action to preserve and enhance natural resources**

<b>Activities for FY2007</b>	<b>Position Responsible</b>	<b>Anticipated Funding Source(s)</b>
<i>Riparian Plantings: Plan, coordinate and assist in projects that establish and maintain healthy riparian vegetated corridors along local water bodies</i>	Stream Team Staff	89.08 Assessment WSSC Grants Puget Sound Grants
<i>Water Quality Testing: Coordinate volunteer water quality testing for Stream Team partner jurisdictions with the aim of volunteer recruiting and education leading to voluntary actions by local residents to contribute effort to achievement of PCD resource conservation mission</i>	Stream Team Staff	89.08 Assessment WSSC Grants Puget Sound Grants DOE/EPA Grants
<i>Fund planning and construction aimed at natural resource conservation: Provide technical assistance and funding for partner organizations and individuals that assist Pierce CD in achieving its statutory resource conservation mission</i>	Board of Supervisors Management Team	89.08 Assessment WSSC Grants Puget Sound Grants

**Program Area: Tahoma View**

**Goal(s): Provide engaging publications to generate public interest in resource conservation**

<b>Activities for FY2007</b>	<b>Position Responsible</b>	<b>Anticipated Funding Source(s)</b>

***Publish & Distribute Tahoma View: Publish & distribute high quality newsletter and associated informational materials***

Management Team  
All District Staff

89.08 Assessment